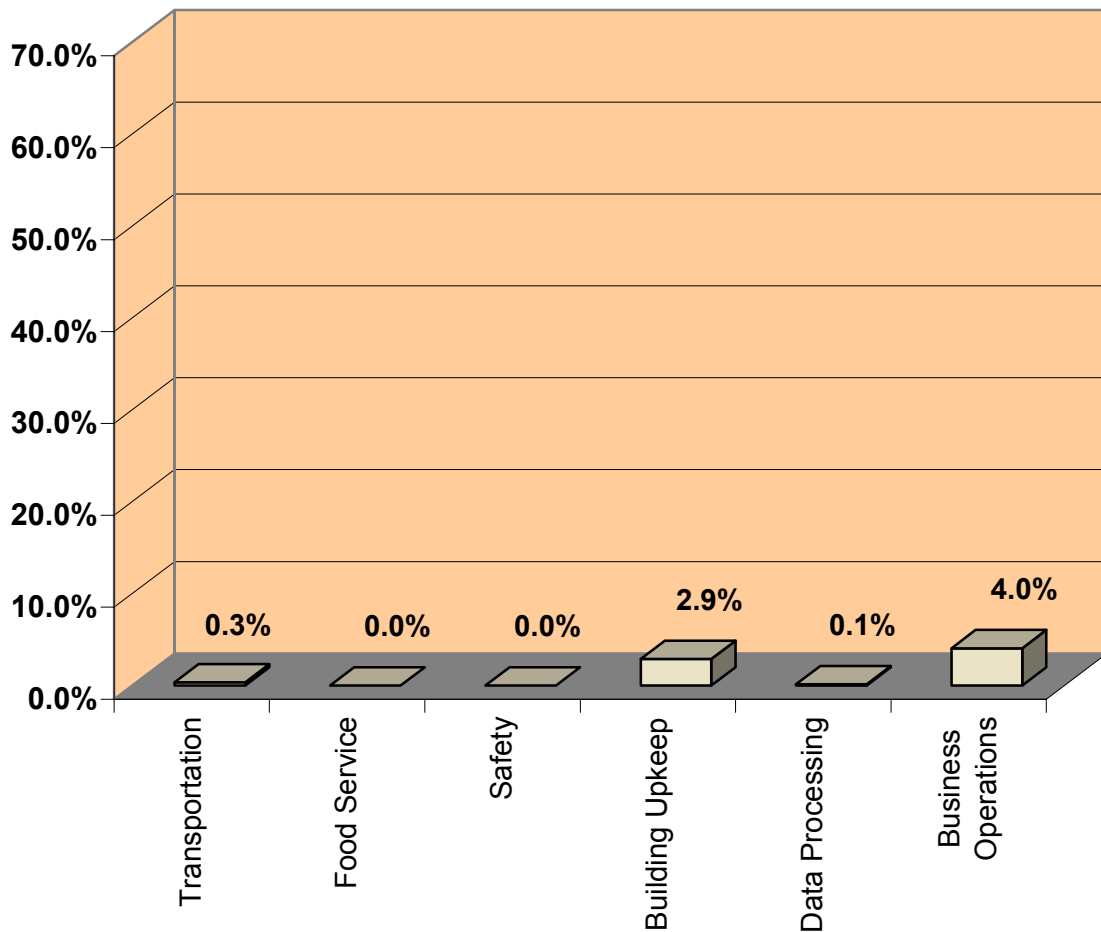


Blackstone Academy

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 140	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$5,762	\$41	0.3%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$48,154	\$344	2.9%
Data Processing	\$1,892	\$14	0.1%
Business Operations	\$67,673	\$483	4.0%
Operations Expenditures	\$123,482	\$882	7.4%
Total District Expenditures	\$1,674,146	\$11,958	100.0%